Signed On 22-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 6,99,52,000/-- Apportionment of Approved Budget for the DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISON, HOD - Orders - Issued.

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FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No.: 2312 **Dated: 22-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISON, HOD for an amount of Rs.6,99,52,000/-(Rupees Six Crores Ninety Nine Lakhs Fifty Two Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISON, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl. Secretary to Govt. Home Dept. A.P. Secretariat.
THE DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISONS, A.P. HYD.
The Director Works and Accounts
SC/SFs

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016

IN R/O DIRECTOR GENERAL & INSPECTOR GENERAL OF PRISON, HOD UNDER DWA

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 6,99,52,000
(Six Crore Ninety Nine Lakh Fifty Two Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2056-00-001-00-01-270-271-V [Jails][Jails] [Direction and Administration] [Direction and Administration] [Headquarters Office][Minor Works][Other Expenditure]	118000	0	118000	29000	29000	30000	30000	118000
2	2056-00-001-00-01-270-272-V [Jails][Jails] [Direction and Administration] [Direction and Administration] [Headquarters Office][Minor Works] [Maintenance]	293000	0	293000	73000	73000	74000	73000	293000
3	2056-00-001-00-02-270-271-V [Jails][Jails] [Direction and Administration] [Direction and Administration] [Regional Offices][Minor Works][Other Expenditure]	1000000	0	1000000	250000	250000	250000	250000	1000000
4	2056-00-001-00-74-270-271-V [Jails][Jails] [Direction and Administration] [Direction and Administration]	705000	0	705000	176000	176000	177000	176000	705000

	[Buildings] [Minor Works] [Other Expenditure]								
5	**2056-00-001-00-74-270-272-V [Jails][Jails] [Direction and Administration] [Direction and Administration] [Buildings] [Minor Works] [Maintenance]**	**82767000**	**0**	**82767000**	**20691000**	**20691000**	**20694000**	**20691000**	**82767000**
6	**2056-00-101-00-04-270-271-V [Jails][Jails] [Jails][Jails] [Jails][Minor Works][Other Expenditure]**	**2500000**	**0**	**2500000**	**625000**	**625000**	**625000**	**625000**	**2500000**
7	**2056-00-101-00-04-270-272-V [Jails][Jails] [Jails][Jails] [Jails][Minor Works] [Maintenance]**	**370000**	**0**	**370000**	**92000**	**92000**	**93000**	**93000**	**370000**
8	**2056-00-102-00-04-270-272-V [Jails][Jails] [Jail Manufactures] [Jail Manufactures] [Jail Manufactures] [Minor Works] [Maintenance]**	**255000**	**0**	**255000**	**63000**	**64000**	**64000**	**64000**	**255000**
9	**2056-00-800-00-70-270-271-V [Jails][Jails] [Other Expenditure] [Other Expenditure] [Training] [Minor Works] [Other Expenditure]**	**5249000**	**0**	**5249000**	**1312000**	**1312000**	**1313000**	**1312000**	**5249000**
10	**2056-00-800-00-70-270-272-V [Jails][Jails] [Other Expenditure] [Other Expenditure] [Training] [Minor Works]**	**6000**	**0**	**6000**	**0**	**0**	**6000**	**0**	**6000**

	[Maintenance]								
	Total :	**93263000**	**0**	**93263000**	**23311000**	**23312000**	**23326000**	**23314000**	**93263000**

Section Officer